

College Affordability and Transparency List

Report on College Costs

Your institution has been identified as one whose increases over the most recent three academic years for which data are available in tuition and fees, or net price after grant and scholarship aid, fell in the top five percent within your sector. Therefore, you were included on one of the lists that were posted at on XXXXXX XX, 2014, at <http://collegecost.ed.gov/catc/Default.aspx>. According to the Higher Education Opportunity Act, Section 111, Part Cⁱ, all institutions included on the highest increase lists are required to provide additional information to the Secretary of Education regarding costs at your institution to help explain why charges to students are increasing at the rate they are. Please complete the form below. You must complete the information below by XXX, 2014.

Section 1: General information

1. IPEDS UnitID

[Name of institution will be pulled in based on IPEDS unit ID]

2. Contact information for person filling out the form if other than IPEDS keyholder:

a) Name

b) Position

c) Phone number

d) E-mail address

Screen 2: Cost Increase Description

Section 2: Cost increase description

A. Please check the boxes that best describe the major areas in your institution's budget with the greatest cost (expenses) increases over the three-year period. Once you have checked a box, please indicate the percentage amount each cost area increased over the three-year period. You will be able to provide more information about these expenses in the following screens.

<u>Cost Area</u>	<u>Check Box</u>	<u>3-year % change</u>
Administrative salaries	<input type="checkbox"/>	<input type="text"/>
Auxiliary enterprises	<input type="checkbox"/>	<input type="text"/>
Debt service	<input type="checkbox"/>	<input type="text"/>
Faculty salaries	<input type="checkbox"/>	<input type="text"/>
Institutional aid	<input type="checkbox"/>	<input type="text"/>
Health benefits	<input type="checkbox"/>	<input type="text"/>
Information technology	<input type="checkbox"/>	<input type="text"/>
Intercollegiate athletics	<input type="checkbox"/>	<input type="text"/>
Marketing and advertising	<input type="checkbox"/>	<input type="text"/>
Research	<input type="checkbox"/>	<input type="text"/>
Retirement benefits	<input type="checkbox"/>	<input type="text"/>
Student services	<input type="checkbox"/>	<input type="text"/>
Travel	<input type="checkbox"/>	<input type="text"/>
Utilities	<input type="checkbox"/>	<input type="text"/>
Other <input type="text"/>	<input type="checkbox"/>	<input type="text"/>

At least one box above must be checked before you are able to fill out the next section.

B. If, in addition to the increased in expenses indicated above, your institution’s budget has had decreases in major sources of revenue over the three-year time period that have impacted charges to students, please check the boxes that best describe those affected revenue sources (check all that apply). Once you have checked a box, please indicate the percentage amount these revenues have decreased.

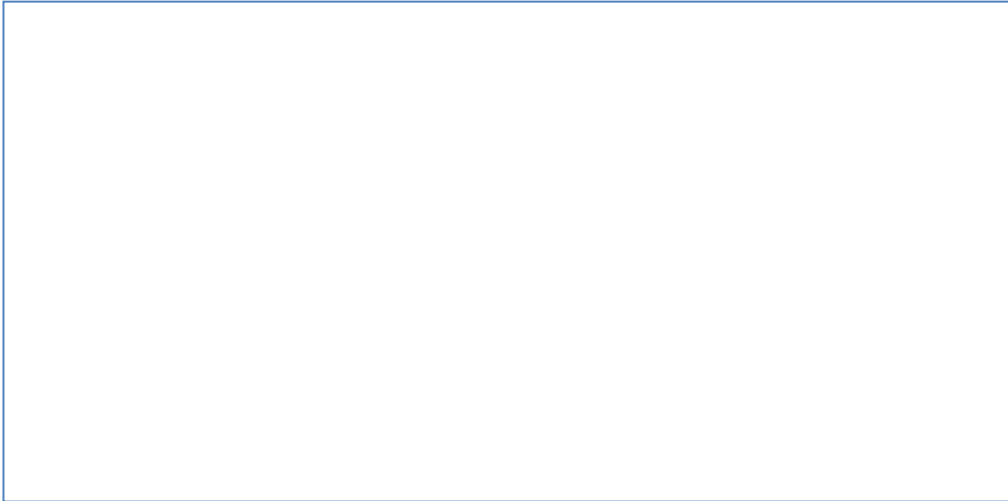
<u>Revenue Source</u>	<u>Check Box</u>	<u>3-year % change</u>
Endowment transfers to operating budget	<input type="checkbox"/>	<input type="text"/>
Federal sources	<input type="checkbox"/>	<input type="text"/>
Private gifts and grants	<input type="checkbox"/>	<input type="text"/>
State appropriations	<input type="checkbox"/>	<input type="text"/>
Other <input type="text"/>	<input type="checkbox"/>	<input type="text"/>

Screen 3: Cost Increase Explanation

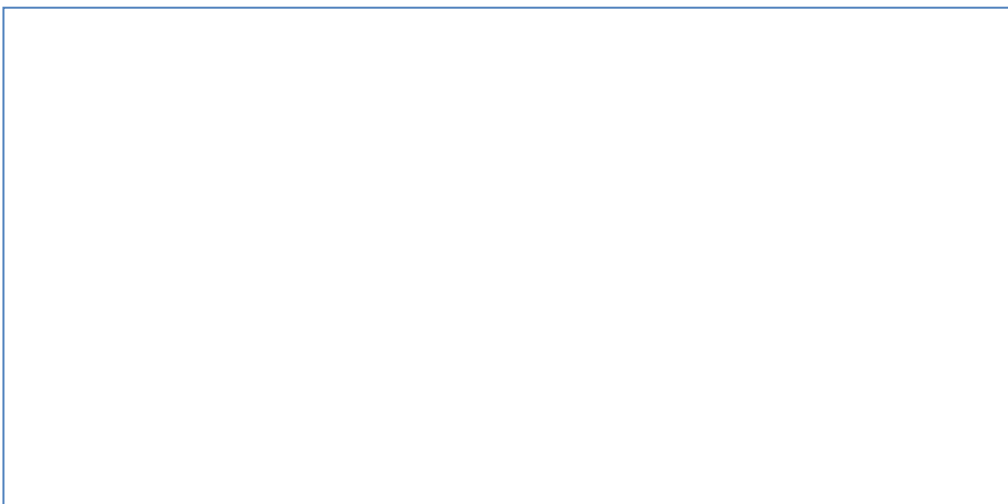
Section 3: Cost increase explanation

Please provide an explanation for each of the **cost increases** indicated in Section 2A.

Cost Category A:

A large, empty rectangular box with a thin blue border, intended for providing an explanation for cost increases in Category A.

Cost Category B:

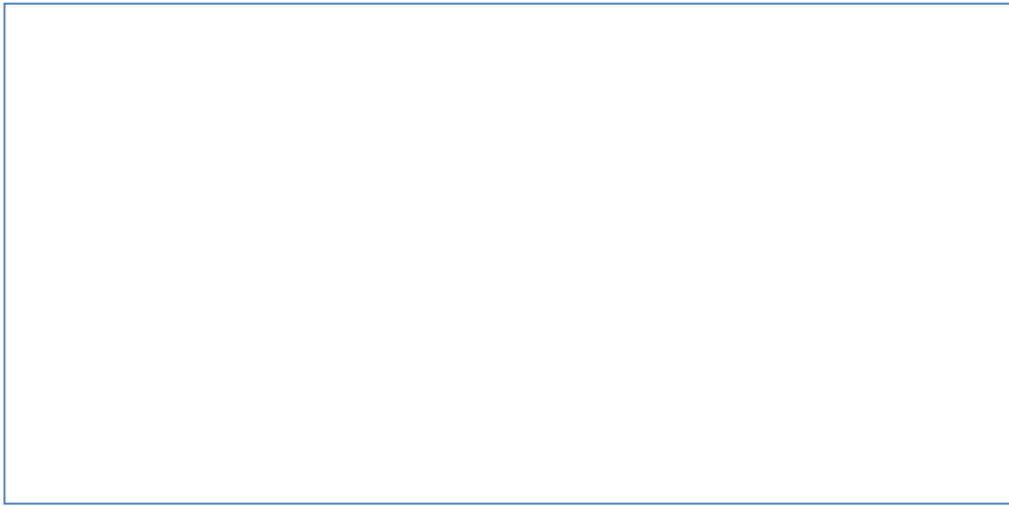
A large, empty rectangular box with a thin blue border, intended for providing an explanation for cost increases in Category B.

Screen 4: Cost Reductions

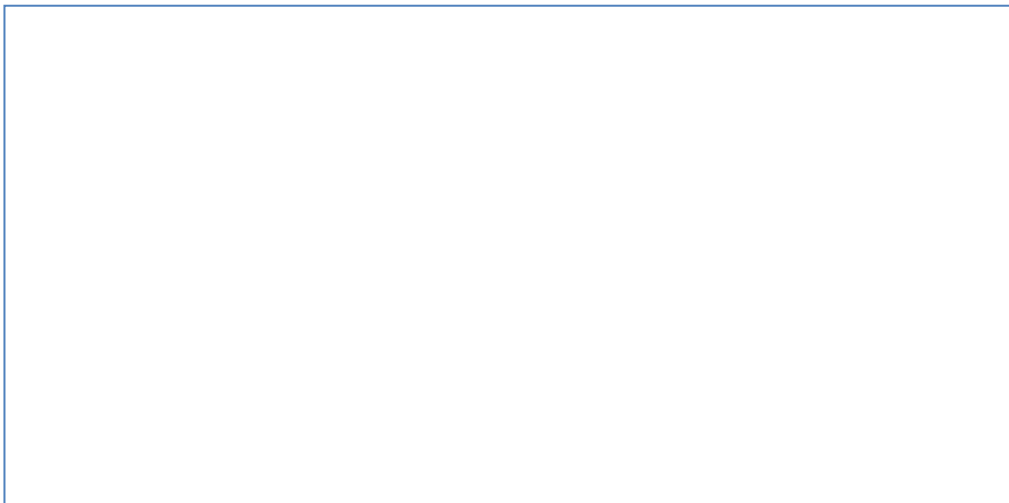
Section 4: Steps towards cost reduction

Describe the steps your institution will take toward the goal of reducing costs in the areas described in Section 2A.

Cost Area A:



Cost Area B:



Screen 5: Control of cost increases

Section 5: Control of student charges:

Please indicate whether student charges (tuition and fee rates) are not within the exclusive control on the institutions, for example, they may be set by a state agency or legislature:

a) an explanation of the extent to which the institution determines the tuition and fee increases

b) identify the agency or agencies responsible for determining the tuition and fee increases

Please use this space to provide any other information your institution considers relevant to increases in tuition and fees or net prices charged to students at your institution.